



Sport Premium Action Plan and Spending Projection 2019 / 2020

Sports Premium allocation - £18370



| Item / project | Cost | Objective | Evidence | Outcome / Impact on school standards | Impact / Evaluation |
|--|--------------------------------------|---|---|--|---------------------|
| Physical Education: Literacy, Learning & Leadership | | | | | |
| Renew Gold Sports mark Award | £750 (release time for CF) | <p>Audit our provision in line with the Sports mark Application – Gold Criteria</p> <p>Create an action plan to address the target areas and strengthen our provision further</p> <p>Work towards achieving criteria to renew 'Gold Mark' standard.</p> | Sportsmark File of evidence | <p>Our provision meets 'Gold' criteria.</p> <p>Successfully renew Gold Award which demonstrates our excellent provision in sport</p> | |
| Year 6 Residential Trip to Newlands Activity Centre – subsidy. | £4700 (£100 per child) | To provide children with specialist instruction to experience a variety of extreme Outdoor and Adventurous activities that cannot be included in schools Outdoor & adventurous provision. The cost of the trip is quite high so funding will subsidise the cost to parents to ensure that this trip goes ahead with as many children who wish to attend the trip as possible. | <p>Children & Parent feedback and quotes in newsletter.</p> <p>Invoice in Sport Premium file.</p> <p>List of children going on trip</p> | <p>Enriching the curriculum providing the children with quality instruction in adventurous and extreme sports activities. Children have developed interpersonal skills, including leadership, team work, trust and respect, self-confidence, self-esteem and resilience.</p> | |
| Flex Academy of performing arts | £3500 (£90 per week for 39 weeks) | Phase 2 of upskilling teachers – Use of the time for CFord to upskill 2 NQTs in teaching PE and support rest of staff accordingly to develop their PE teaching skills even more – ensuring that last years development has fully embedded and that PE taught is high quality. | <p>Invoices</p> <p>Lesson Observations</p> <p>Discussions with staff</p> | <p>Improve/develop the skills of teachers so that they are confident in taking / demonstrate outstanding PE lessons</p> | |

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| Healthy Active Lifestyles: Enjoyment, Engagement & Exercise | | | | | |
| Sports equipment | £3500 | To renew, replace and add to the whole range of sports equipment in school. Now that we are fully 2FE throughout school we need to purchase more PE equipment. We also need to replace basketball nets and some of the gym equipment as they are unsafe. | Invoices for equipment purchased. Lesson observations show equipment being used. | The PE curriculum is supported y high quality equipment that is sufficient so that all children are participating in PE lessons at all times and not having to wait for equipment. Gym equipment is safe for the children to use. | |
| Introducing new sports to children – especially reluctant participants | £1000 | To provide children with specialist coaching in a non-traditional sport. To build up self-esteem, confidence and co-ordination in a non-traditional sport. To encourage a path to a club in the local area. Explore opportunities for Cricket Tri-golf (Sale golf club professional) Cycling (Jon Gildea) (was not fully achieved last year so carried fwd. from last year) | Children’s feedback and quotes in newsletter. Invoice in Sport Premium file. Photos kept in subject leader file. | Enriching the extra curriculum providing the children with quality coaching in a non-traditional sport. For engaged pupils to develop friendships across the age range whilst developing motor skills, healthy lifestyle choices and engaging in physical activity | |
| Sports Leaders | £200 | Purchase equipment and resources that will enable activities to be put on at lunch by te sports leaders | Children’s feedback Children’s activities documented Invoices for equipment used. | Children to take the lead in delivering a range of playground games and encouraging sporting and physical activity. For engaged pupils to develop friendships across the age range whilst developing motor skills, healthy lifestyle choices and engaging in physical activity. Children have greater knowledge and understanding of playground games and play independently. | |
| Playground & Outdoor Learning development | Overall cost of total development is now £30K £2750 | To create an outdoor learning environment. Outdoor classroom / learning circle and shed storage. Outdoor learning is now a key part of our curriculum and needs facilities to enable learning in all weathers | Outdoor learning environment is installed. Pupil surveys | Data shows that children are more resilient in their attitudes and learning. OL supports mental health of children. Children are active in the fresh air and are feeling healthier. Outdoor learning is beginning to be | |

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| | contribution from this year's Sports Premium | | | embedded in all classes across school | |
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| Competitive School Sport: Coaching, Competition & Clubs | | | | | |
| Trafford School Sports Partnership | £650 | Join the Trafford School Sports Partnership and engage in competitive / non-competitive sporting opportunities offered Use active links with local clubs to provide competitive opportunities | Newsletters SSP invoices SSP notes from meetings Photographs /newsletter | Entered at least one team into all sporting events organised by the SSP Competed in additional events as a result of the links created with local sports clubs Competed in inter-school fixtures in an increasing range of sports different sports. | |
| Entry into the various tournaments, leagues, festivals entered: | £600 | To enable PRS Teams to develop their skills as a team. Football, basketball, hockey, dance, girls football, cross country, dodgeball, rounders, cricket? Tri-golf? competitions entered Transport costs covered | Invoice from Ashton on Mersey School Coach invoices | Developing successful PRS teams | |
| Sports Awards | £700 | Purchase medals and awards for every child who represented the school in a competitive event (B football, G football, basketball, hockey, dance, cross country etc etc) | Invoice Photographs Newsletter | Increased pride in representing school More children are encouraged to join a PRS team. | |

Total budgeted spend: £18,350

Actual Spend:

Meeting national curriculum requirements for Swimming and Water Safety

Children have swimming lessons in Year 3.

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| The percentage of our Current Year 6 Cohort who can swim competently, confidently and proficiently over a distance of 25 metres. | |
| The percentage of our Current Year 6 Cohort who can use a range of strokes effectively e.g. front crawl, backstroke and breaststroke. | |
| The percentage of our Current Year 6 Cohort who can perform safe self-rescue in different water based situations. | |
| School has used the Primary PE and Sport Premium to provide additional provision for Swimming and above the National Curriculum requirement. | |