

Item / project	Cost	Objective	Evidence	Outcome / Impact on school standards	Impact / Evaluation
Physical Education: Literacy, Learning & Leadership					
Renew Gold Sports mark Award	£750 (release time for CF)	<p>Audit our provision in line with the Sports mark Application – Gold Criteria</p> <p>Create an action plan to address the target areas and strengthen our provision further</p> <p>Work towards achieving criteria to renew 'Gold Mark' standard.</p>	Sportsmark File of evidence	<p>Our provision meets 'Gold' criteria.</p> <p>Successfully renew Gold Award which demonstrates our excellent provision in sport</p>	
Year 6 Residential Trip to Newlands Activity Centre – subsidy.	£3400 (£100 per child)	To provide children with specialist instruction to experience a variety of extreme Outdoor and Adventurous activities that cannot be included in schools Outdoor & adventurous provision. The cost of the trip is quite high so funding will subsidise the cost to parents to ensure that this trip goes ahead with as many children who wish to attend the trip as possible.	<p>Children & Parent feedback and quotes in newsletter.</p> <p>Invoice in Sport Premium file.</p> <p>List of children going on trip</p>	<p>Enriching the curriculum providing the children with quality instruction in adventurous and extreme sports activities. Children have developed interpersonal skills, including leadership, team work, trust and respect, self-confidence, self-esteem and resilience.</p>	
Flex Academy of performing arts	£3500 (£90 per week for 39 weeks)	Next year all staff will have to teach 1 lesson of PE per week due to the expansion (Craig Ford taking the other lesson) This performing arts cover is to enable staff to have half a term of release time. In this time staff will work with Craig to observe/shadow/team teach/ take PE lessons – upskilling themselves ready for pe lessons next year.	<p>Invoices</p> <p>Lesson Observations</p> <p>Discussions with staff</p>	<p>Improve the skills of teachers so that they are confident in taking outstanding PE lessons next academic year.</p>	

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Healthy Active Lifestyles: Enjoyment, Engagement & Exercise					
Introducing new sports to children – especially reluctant participants	£1000	To provide children with specialist coaching in a non-traditional sport. To build up self-esteem, confidence and co-ordination in a non-traditional sport. To encourage a path to a club in the local area. Explore opportunities for Cricket Tri-golf (Sale golf club professional) Cycling (Jon Gildea)	Children’s feedback and quotes in newsletter. Invoice in Sport Premium file. Photos kept in subject leader file.	Enriching the extra curriculum providing the children with quality coaching in a non-traditional sport. For engaged pupils to develop friendships across the age range whilst developing motor skills, healthy lifestyle choices and engaging in physical activity	
Sports Leaders	£500	C Ford to set up sports leaders from Year 5 and Year 6 to help run lunchtime clubs for the children and be sports ambassadors for the school in all sporting activities and events. Purchase equipment and resources that will enable activities to be put on at lunch	Children’s feedback Children’s activities documented Invoices for equipment used.	Children to take the lead in delivering a range of playground games and encouraging sporting and physical activity. For engaged pupils to develop friendships across the age range whilst developing motor skills, healthy lifestyle choices and engaging in physical activity. Children have greater knowledge and understanding of playground games and play independently.	
Playground & Outdoor Learning development	Overall cost of total development is now £90K £7,600 contribution from this year’s Sports Premium	To create an outdoor playground environment that will enable all children to get physically active at playtimes and lunchtimes so that they lead better & healthier lifestyles. Creative area Forrest School Classroom Area Allotment Beds	Playground is installed. Data on number of children physically active (baseline taken in autumn term)	Data shows that more children are active at playtimes and lunchtimes and are therefore feeling healthier. Children are encouraged to create their own active games on the new equipment Children know how to lead healthier lifestyles	

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Competitive School Sport: Coaching, Competition & Clubs					
Trafford School Sports Partnership	£600	<p>Join the Trafford School Sports Partnership and engage in competitive / non-competitive sporting opportunities offered</p> <p>Use active links with local clubs to provide competitive opportunities</p>	<p>Newsletters SSP invoices SSP notes from meetings Photographs /newsletter</p>	<p>Entered at least one team into all sporting events organised by the SSP</p> <p>Competed in additional events as a result of the links created with local sports clubs</p> <p>Competed in inter-school fixtures in an increasing range of sports different sports.</p>	
Entry into the various tournaments, leagues, festivals entered:	£400	<p>To enable PRS Teams to develop their skills as a team. Football, basketball, hockey, dance, girls football, cross country, dodgeball, rounders, cricket? Tri-golf? competitions entered</p>	Invoice from Ashton on Mersey School	Developing successful PRS teams	
Sports Awards	£600	Purchase medals and awards for every child who represented the school in a competitive event (B football, G football, basketball, hockey, dance, cross country etc etc)	Invoice Photographs Newsletter	<p>Increased pride in representing school</p> <p>More children are encouraged to join a PRS team.</p>	

Total budgeted spend: £18,350

Actual Spend: £