



Sport Premium Action Plan and Spending Projection 2018 / 2019

Sports Premium allocation - £18370



Item / project	Cost	Objective	Evidence	Outcome / Impact on school standards	Impact / Evaluation
Physical Education: Literacy, Learning & Leadership					
Renew Gold Sports mark Award	£750 (release time for CF) £750	Audit our provision in line with the Sports mark Application – Gold Criteria Create an action plan to address the target areas and strengthen our provision further Work towards achieving criteria to renew 'Gold Mark' standard.	Sportsmark File of evidence	Our provision meets 'Gold' criteria. Successfully renew Gold Award which demonstrates our excellent provision in sport	Sports Mark Gold achieved demonstrating schools dedication to PE and improved outcomes.
Year 6 Residential Trip to Newlands Activity Centre – subsidy.	£3400 (£100 per child) £3400	To provide children with specialist instruction to experience a variety of extreme Outdoor and Adventurous activities that cannot be included in schools Outdoor & adventurous provision. The cost of the trip is quite high so funding will subsidise the cost to parents to ensure that this trip goes ahead with as many children who wish to attend the trip as possible.	Children & Parent feedback and quotes in newsletter. Invoice in Sport Premium file. List of children going on trip	Enriching the curriculum providing the children with quality instruction in adventurous and extreme sports activities. Children have developed interpersonal skills, including leadership, team work, trust and respect, self-confidence, self-esteem and resilience.	34 out of 34 children went to Newlands. This year we took part in orienteering as new extreme sport. Every child developed themselves with regard to independence, interpersonal skills, team work etc. Self-confidence was raised, resilience was developed. Lots of children pushed themselves in many ways.
Flex Academy of performing arts	£3500 (£90 per week for 39 weeks) £3500	Next year all staff will have to teach 1 lesson of PE per week due to the expansion (Craig Ford taking the other lesson) This performing arts cover is to enable staff to have half a term of release time. In this time staff will work with Craig to observe/shadow/team teach/ take PE lessons – upskilling themselves ready for pe lessons next year.	Invoices Lesson Observations Discussions with staff	Improve the skills of teachers so that they are confident in taking outstanding PE lessons next academic year.	All staff spent time watching CFord teaching pe. They then spent time team teaching PE with CFord. After this, teachers then had time to plan a pe lesson liaising with CFord. They then taught this lesson and CFord gave feedback on how to improve. Staff now feel confident in being able to teach PE effectively

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Healthy Active Lifestyles: Enjoyment, Engagement & Exercise					
Introducing new sports to children – especially reluctant participants	£1000 £1080	To provide children with specialist coaching in a non-traditional sport. To build up self-esteem, confidence and co-ordination in a non-traditional sport. To encourage a path to a club in the local area. Explore opportunities for Cricket Tri-golf (Sale golf club professional) Cycling (Jon Gildea)	Children’s feedback and quotes in newsletter. Invoice in Sport Premium file. Photos kept in subject leader file.	Enriching the extra curriculum providing the children with quality coaching in a non-traditional sport. For engaged pupils to develop friendships across the age range whilst developing motor skills, healthy lifestyle choices and engaging in physical activity	Opportunities were explored for cricket and cycling but were not able to be done this year – continue to look at this next year. However, our local tennis club now runs an after school club and has 30 children attending. They have all engaged well with learning to play tennis with a tennis club coach.
Sports Leaders	£500 £521	C Ford to set up sports leaders from Year 5 and Year 6 to help run lunchtime clubs for the children and be sports ambassadors for the school in all sporting activities and events. Purchase equipment and resources that will enable activities to be put on at lunch	Children’s feedback Children’s activities documented Invoices for equipment used.	Children to take the lead in delivering a range of playground games and encouraging sporting and physical activity. For engaged pupils to develop friendships across the age range whilst developing motor skills, healthy lifestyle choices and engaging in physical activity. Children have greater knowledge and understanding of playground games and play independently.	Sports leaders set up from children in year 6. Resources purchased for lunch time games and activities Children from every year group in KS2 had opportunity to take part in lunch time sessions. Questionnaires done by the children show that 78% of KS2 children joined in with activities put on by sports leaders.
Playground & Outdoor Learning development	Overall cost of total development is now £90K £7,600 contribution from this year’s Sports Premium £7500 contributed from this	To create an outdoor playground environment that will enable all children to get physically active at playtimes and lunchtimes so that they lead better & healthier lifestyles. Creative area Forrest School Classroom Area Allotment Beds	Playground is installed. Data on number of children physically active (baseline taken in autumn term)	Data shows that more children are active at playtimes and lunchtimes and are therefore feeling healthier. Children are encouraged to create their own active games on the new equipment Children know how to lead healthier lifestyles	Playground equipment purchased: outdoor classroom, games area, stage area. Children are on a rota to go on the Apollo challenger. 100% of children say they go on the challenger when it is their day. 65% children say they have used the game area at playtimes 69%of children say they have used the stage area at playtimes. Every class has their own allotment bed and this year we have grown onions as a

	grant to the wider project funds				competition. Each class had to grow their onions and care for their allotment. We then used these onions in creating a healthy menu which the children cooked. Some children identified as needing extra wellbeing and so did more sessions with gardening. Gardening club had targeted children active at lunchtimes.
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Competitive School Sport: Coaching, Competition & Clubs					
Trafford School Sports Partnership	£600 £600	Join the Trafford School Sports Partnership and engage in competitive / non-competitive sporting opportunities offered Use active links with local clubs to provide competitive opportunities	Newsletters SSP invoices SSP notes from meetings Photographs /newsletter	Entered at least one team into all sporting events organised by the SSP Competed in additional events as a result of the links created with local sports clubs Competed in inter-school fixtures in an increasing range of sports different sports.	At least 2 teams were entered in the majority of sporting events. We had 3 teams in cross country and basketball competitions. Girls football team won the Manchester Futsal league They also came 2nd in Trafford girl's league. They also took part in MUFC competition. We also took part in dodgeball competitions and we had our best finish in the hockey league. Inter house competitions this year included Sports day, interhouse basketball and matches between school teams in football basketball and hockey
Entry into the various tournaments, leagues, festivals entered:	£400 £324	To enable PRS Teams to develop their skills as a team. Football, basketball, hockey, dance, girls football, cross country, dodgeball,	Invoice from Ashton on Mersey School	Developing successful PRS teams	Football a b & c teams entered into leagues, girls football, basketball, hockey, cross country

		rounders, cricket? Tri-golf? competitions entered			and dodgeball completions entered this year
Sports Awards	£600 £681.50	Purchase medals and awards for every child who represented the school in a competitive event (B football, G football, basketball, hockey, dance, cross country etc etc)	Invoice Photographs Newsletter	Increased pride in representing school More children are encouraged to join a PRS team.	Many children had represented the school – we had 170 medals and a lot of trophies to give out. Children definitely showed pride and enjoyment of representing the school

Total budgeted spend: £18,350

Actual Spend: £18,356.50

Meeting national curriculum requirements for Swimming and Water Safety

Children have swimming lessons in Year 3.

The percentage of our Current Year 6 Cohort who can swim competently, confidently and proficiently over a distance of 25 metres.	85%
The percentage of our Current Year 6 Cohort who can use a range of strokes effectively e.g. front crawl, backstroke and breaststroke.	85%
The percentage of our Current Year 6 Cohort who can perform safe self-rescue in different water based situations.	80%
School has used the Primary PE and Sport Premium to provide additional provision for Swimming and above the National Curriculum requirement.	No – out of main budget